Defense Transportation Coordination Initiative

DTCI

PRESENTED BY: Ms. Patricia Kuntz

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Agenda

1. What is DTCI?
2. Roles and Responsibilities
3. What is the Impact to Distribution Centers?
4. Timeline
5. Way Ahead

What is DTCI ?

Transportation Operations Evolution

Tenders

Guaranteed Traffic

Tailored Transportation Contracts (TTC)

Defense Distribution Coordination Initiative (DTCI)

Single-Touch Transportation Provider for CONUS Freight

Vision: Improve the Reliability, Predictability and Efficiency of DOD Material Moving within the Continental United States through Long Term Partnerships with a World Class

What is DTCI 2

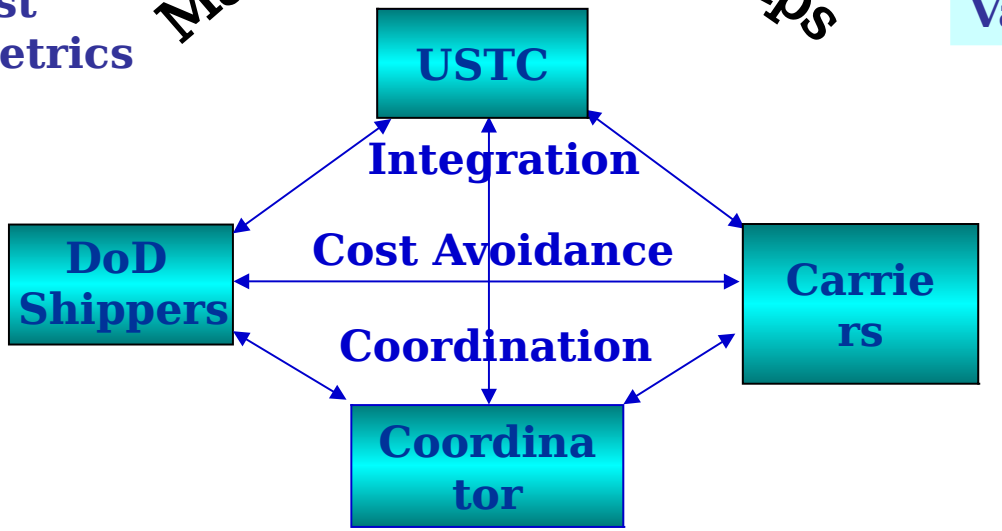
Objectives

- Improved Reliability
- Improved Predictability
- Improved Visibility
- Reduced Cycle Times
- Reduced Cost
- Improved Metrics

Outcomes

- Improved Readiness and Effectiveness
- Better Value

Managing Relationships

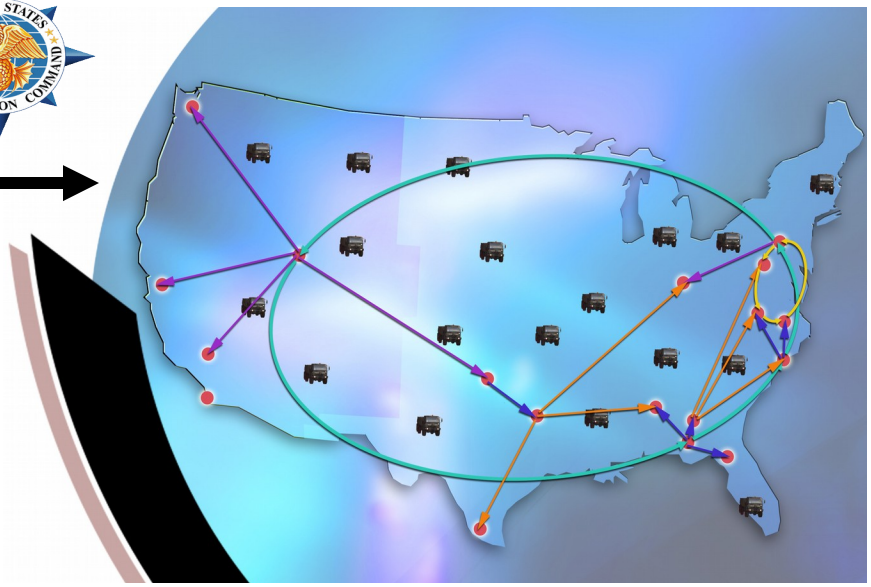


What is DTCI?

Cont

Point to Point Shipments

Networked Shipments



- Establish CONUS Enterprise Performance, Reliability (Carriers, Coordinator, DoD)
- Coordinate, Optimize, Consolidate Types & Modes Enterprise Operations Business Practices
- Improve In-Transit Visibility Improvements
- Leverage Enterprise to Reduce Cost
- Standardize and Predictability
- Balance Load
- Employ Best
- Continuous Process
- Allocate Resources

Roles and Responsibilities

USTRANSCOM
Program Manager

- Lead DTCI Program Management Office (PMO)
- Establish DTCI PMO Transition Team

USTRANSCOM
Contracting Officer (KO)

- Administer Contract and Provide Contract Interpretation and Guidance to DTCI PMO
- Develop, Design and Write Contract and Appropriate Attachments
- Conduct all Decision Process Actions and Award Contract
- Develop Quality Assurance

USTRANSCOM
Program Management Office (PMO)

- Monitor and Record Process of Implementation
- Maintain Collaboration Necessary with Contractor to Ensure Successful Implementation on a Site by Site Basis
- Conduct Contract Oversight/Surveillance
- Partner with Services/Agencies on Establishing

oles and Responsibilit

Cont

DTCI PMO Transition Team

- Develop DTCI CONOPS and Plan of Action and Milestones (POAM)
- Establish Transition Team to Partner with Service/Agency Transition Team on all Implementation Actions during all Rollout Phases to Implement under the "Safe Start" Concept
- Develop and Monitor Transition POAM
- Coordinate Efforts on Change Management, Transition Planning and Communication with all Sites

DDC Headquarters

- Establish DDC Transition Team to Assist with Implementation
- DDC Will Have Membership on the DTCI Process Improvement Team (D-PIT)
- Implement all Distribution Standards System (DSS) Changes and Emergency System Change Request's (SCR)
- Customize DTCI CONOPS and POAM for Distribution Center Operations
- Review and Update Center Specific Transportation Procedure Documents (Powertrack "One Book", SOPs, etc.)

Roles and Responsibilities

DDC Centers

- Site by Site Involvement with Transition Planning and Implementation
- Identify and Make Available Personnel for All Training, Including Contractor Provided Training
- Provide Accommodations for Training (Space and Equipment)
- Provide Contractor with Government Furnished Property and Services as Outlined in the Performance Work

DTCI Coordinator

- Develop and Implement Training Plan with Site Specific Addendums as Necessary
- Develop Implementation Plan
- Develop and Implement Joint Test Plan with Site Specific Addendums as Necessary
- Conduct Program Management Reviews
- Participate on D-PIT Team

at is the Impact to D

What Remains the Same?

TODAY

Notification of Shipment

Transportation Officer

Multiple Calls
No guarantee!

Search for/identifies potential carriers in rank order

100s of shipping locations

GFM, CMOS, DSS etc

Pick up

Deliver

Individualized Loads

Location B
Customer/Ordering Activity

DLA/Service Sites

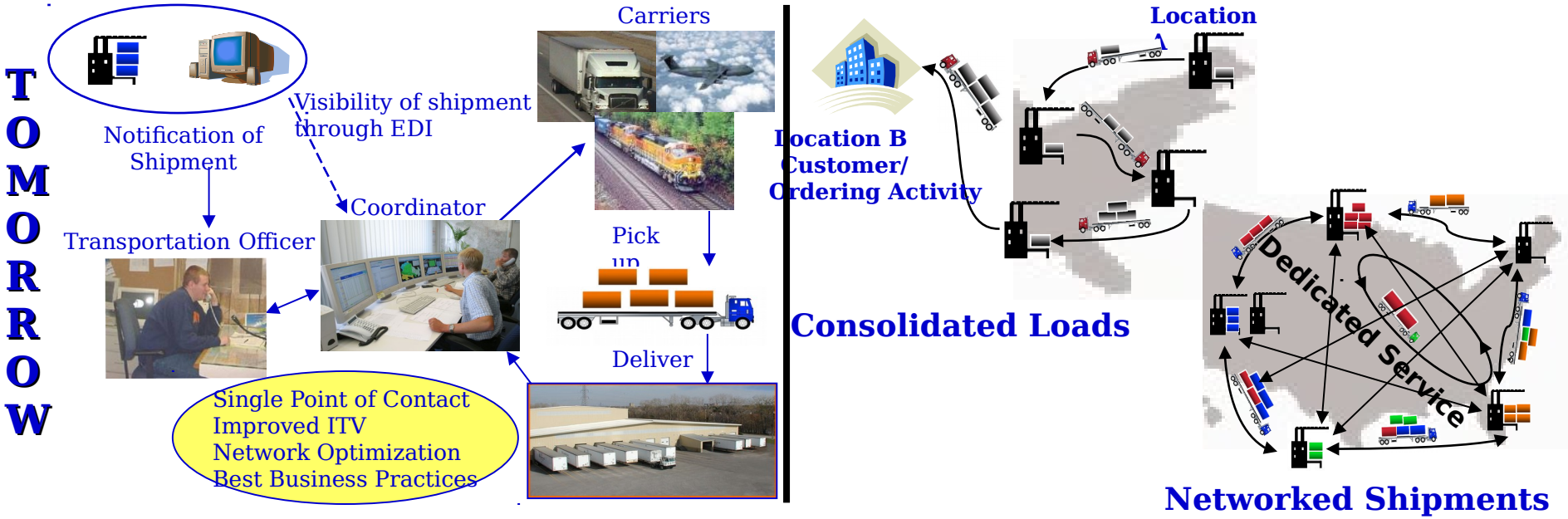
Point to point shipments

Excluded Cargo

- **OCONUS freight movements beyond the POE**
- **Vendor shipments**
- **OCONUS Unit Moves**
- **Cargo moved under ocean carrier contracts**
- **Household Goods (includes DPM)**
- **Movements using DoD organic equipment**
- **Local drayage**
- **Bulk and missile fuels**
- **Shipments moving under existing small package contracts**
- **POV's moving via any conveyance**
- **Sensitive/classified shipments**
- **Arms, Ammunition and Explosives (AA&E)**
- **COD shipments**

What is the Impact to DCs?

What Changes?

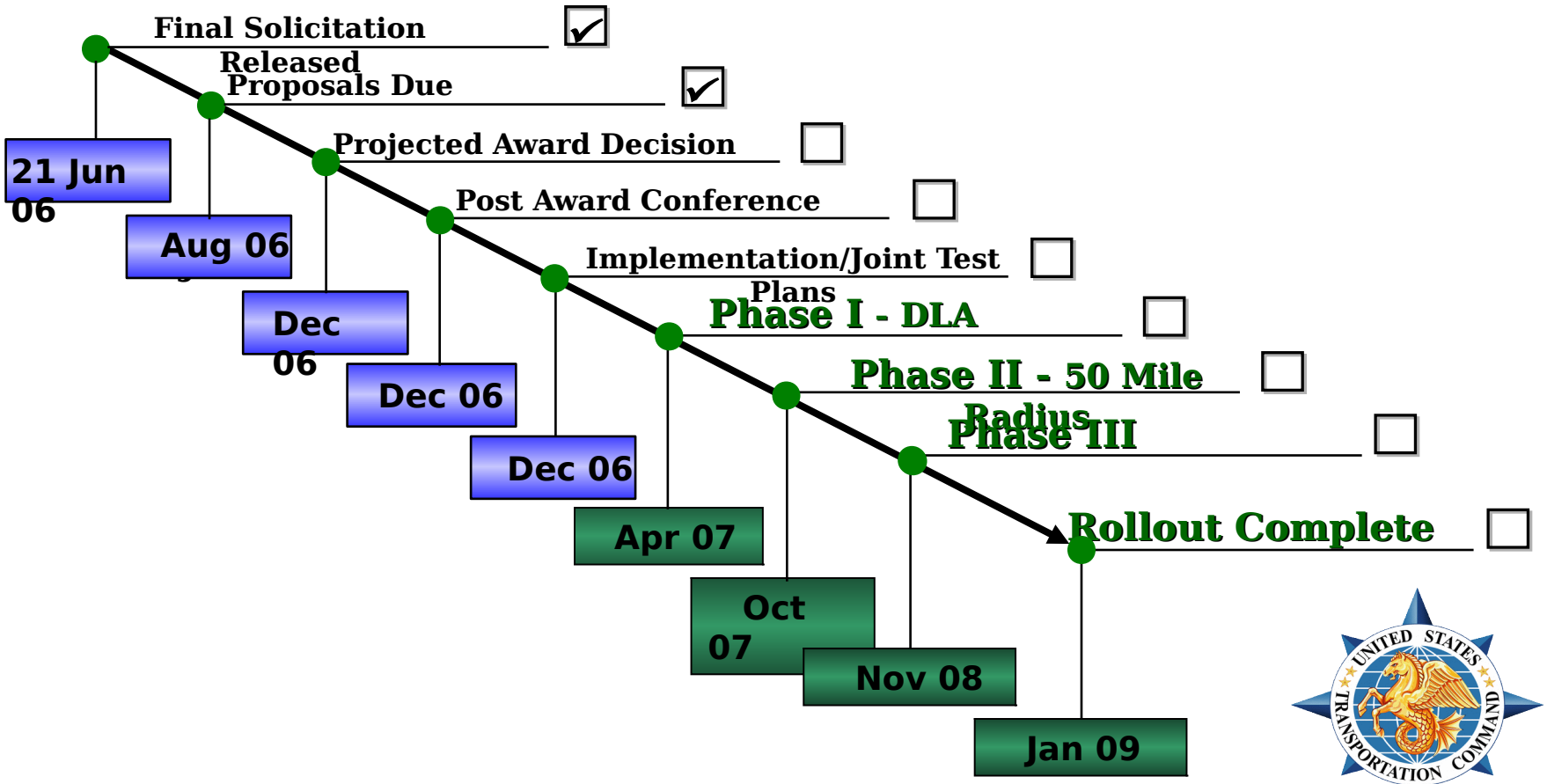


Coordinator Services

- **Arrange, Coordinate, Monitor, Manage, Control and Optimize Freight Shipments From Notification to Delivery**
- **Provide In-Transit Visibility to Government Systems and Real-Time Access to Shipment Info**
- **Facilitate Loss and Damage Claims With Carriers - Assist With Astray Freight**
- **Manage Carrier Quality and Performance**
- **Collaboratively Develop, Recommend and Implement Process Improvements**

Timeline

DTCI Program Timeline



ates are tentative based on contract award

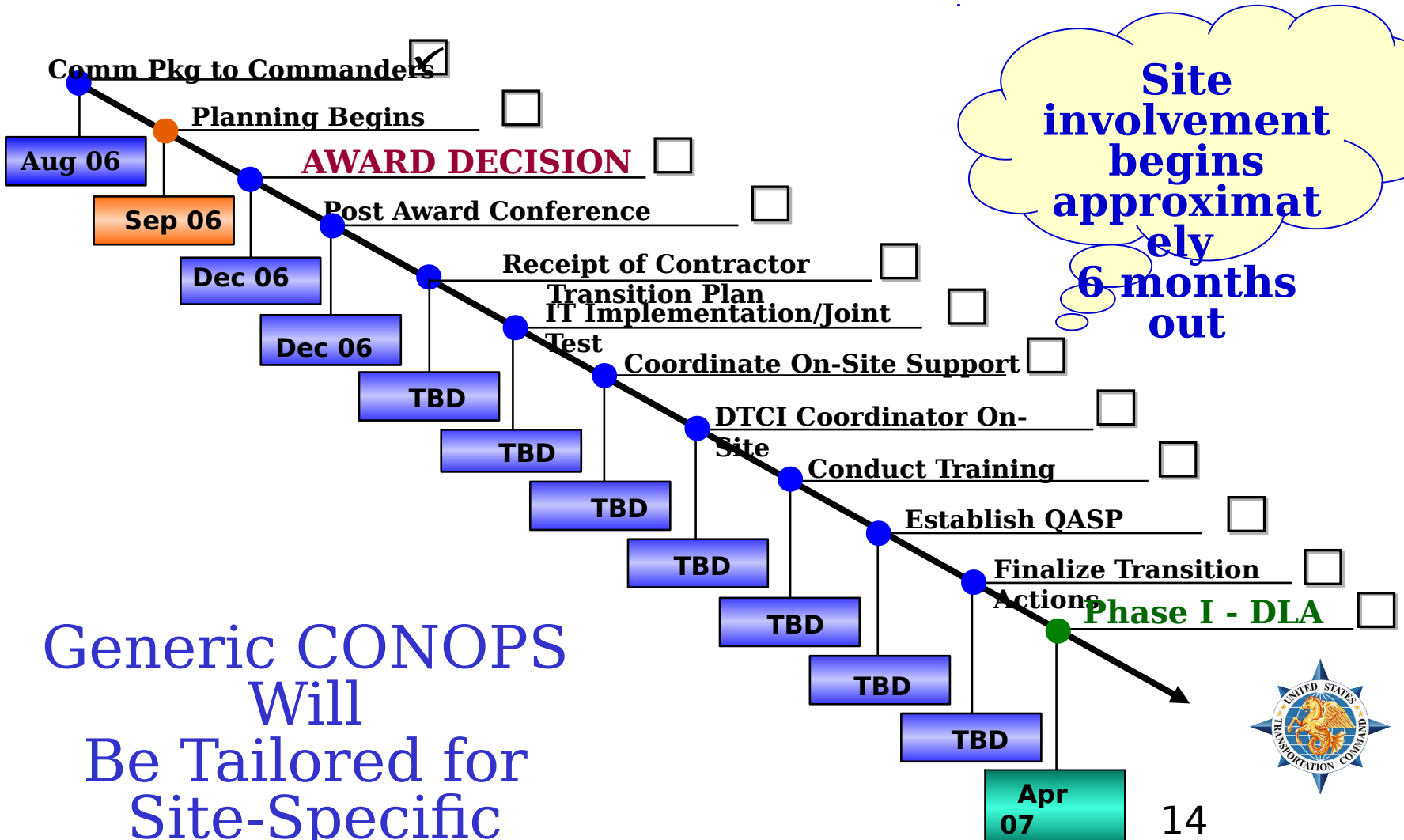
Way Ahead

Planning Begins (general)

- **Prior to Implementation at each Center – DTCI PMO/DDC Will:**
  - **Provide Generic CONOPS and POAM for Review and Discussion**
  - **Provide As-Is and To-Be Flowcharts**
  - **Compare As-Is and To-Be to Update POAM**
  - **Disseminate Initial Communication Package**
  - *Extremely Important for Contract/MEO sites - prior to implementation of any changes relating to the DTCI contract, current distribution support contracts will need to be reviewed to determine potential modification and cost impact to the existing requirements.*

Way Ahead
Cont

Award to Standup Process



Generic CONOPS Will Be Tailored for Site-Specific

Way Ahead

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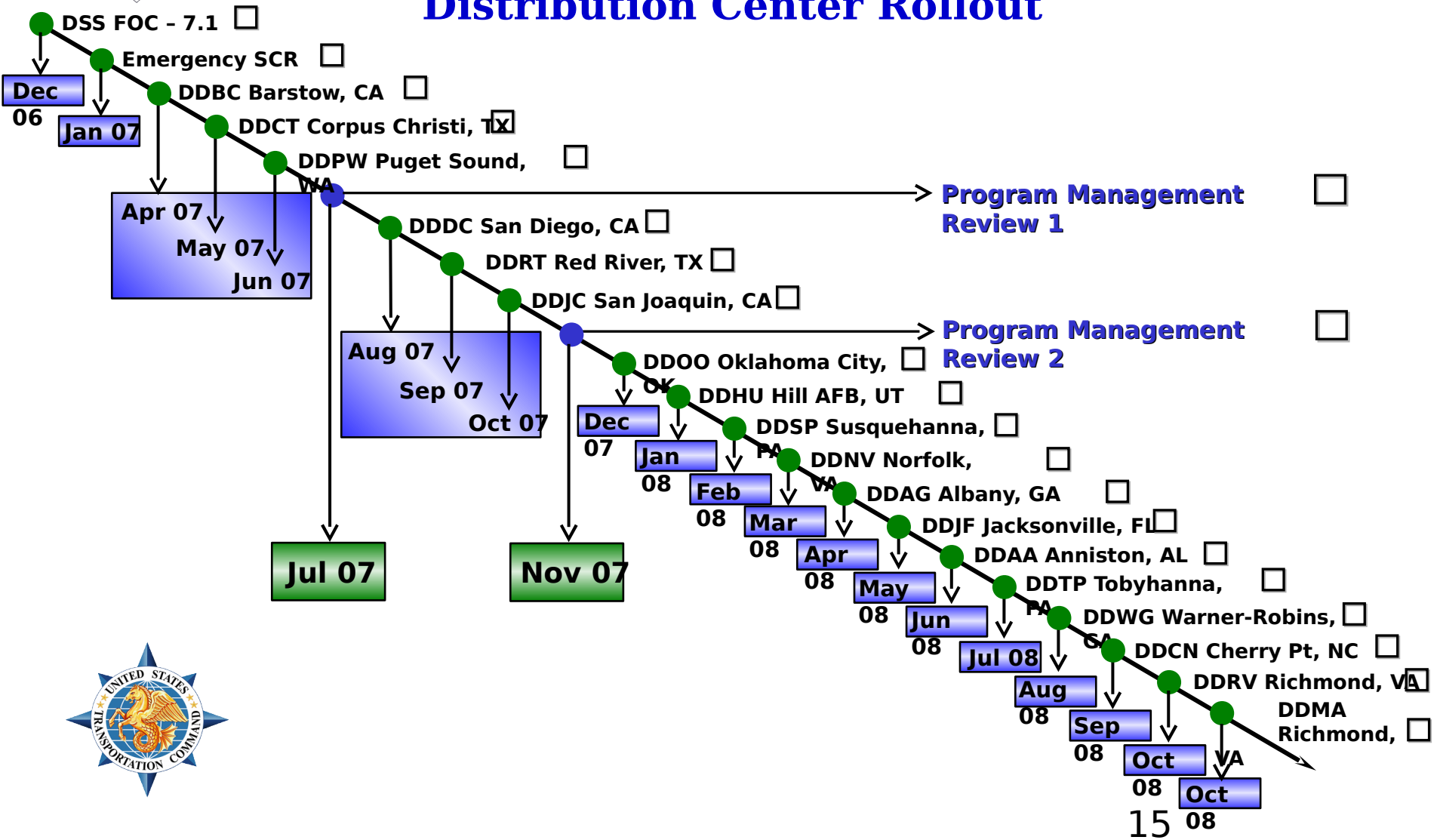
Distribution Center Rollout



Way Ahead
Cont

Planning Begins (details)

- **Approximately 6 Months prior to Implementation at Each Center – Will Provide CONOPS/Flowcharts/POAM for Site-Specific Development**

- **DTCI PMO /DDC will collaborate with Center Commanders to:**
  - **Provide Initial Planning Schedule – Establish Future Meetings and/or Site Visits**
  - **Review Workflow Depiction of "To-Be DC Process"**
  - **Develop Site-Specific CONOPS and POAM**
  - **After Award Integrate the Coordinator's Transition Plan**
  - **Identify Training Needs**
  - **Develop Site-Specific Plans and Value of Site Visits**
  - **Identify Space Requirements for Contractor Personnel**
  - **Identify and Program for Systems Interface**
  - **Finalize IOC Plans**

Summary

- **One-stop-shop Transportation Provider for CONUS freight**
- **Savings and efficiencies through enterprise-wide visibility of cargo requirements**

http://dtci.transcom.mil